

**RANCH PLACE RESERVE BUDGET 2015**

		LIFE	NEXT			
	COST TO	EXPECT	REPLACE	REMAINING	2015	
PROJECT	REPLACE	IN YEARS	YEAR	YEARS	BUDGET	
<b>Entrance Monument</b>						
Lighting, Structures, Landscaping	60,000	20	2035	20	3,000	
<b>Cutter Lane Mail Kiosk</b>						
Roof	800	20	2032	17	40	
Mailboxes	5,000	20	2032	17	250	
Structure	10,000	30	2028	13	333	
<b>Entrance Mail Kiosk</b>						
Roof	800	20	2032	17	40	
Mailboxes	5,000	20	2032	17	250	
Structure	10,000	30	2028	13	333	
<b>Cutter Lane Park</b>						
Playground Equipment	30,000	20	2020	5	1,500	
Mulch/Sand	6,000	8	2018	3	750	
Picnic Tables	2,500	10	2022	7	250	
<b>Browning Court Park</b>						
Playground Equipment	30,000	20	2029	14	1,500	
Mulch/Sand	6,000	8	2018	3	750	
Picnic Tables	2,500	10	2021	6	250	
<b>Street Lights</b>	38,000	30	2031	16	1,267	
	206,600				10,513	
* \$10,000 to be contributed to the Reserve Fund in 2015 bringing the amount in the Reserve Fund to \$50,000						