

**RANCH PLACE RESERVE BUDGET 2014**

		<b>LIFE</b>	<b>NEXT</b>		
	<b>COST TO</b>	<b>EXPECT</b>	<b>REPLACE</b>	<b>REMAINING</b>	<b>2014</b>
<b>PROJECT</b>	<b>REPLACE</b>	<b>IN YEARS</b>	<b>YEAR</b>	<b>YEARS</b>	<b>BUDGET</b>
<b>Entrance Monument</b>					
Lighting	7,500	20	2027	13	375
Entrance Monument Structures	8,000	15	2020	6	533
Landscaping	50,000	25	2028	14	2,000
<b>Cutter Lane Mail Kiosk</b>					
Roof	800	20	2032	18	40
Mailboxes	5,000	20	2032	18	250
Structure	10,000	30	2028	14	333
<b>Entrance Mail Kiosk</b>					
Roof	800	20	2032	18	40
Mailboxes	5,000	20	2032	18	250
Structure	10,000	30	2028	14	333
<b>Cutter Lane Park</b>					
Playground Equipment	30,000	20	2020	6	1,500
Mulch/Sand	6,000	8	2016	2	750
Picnic Tables	2,500	10	2022	8	250
<b>Browning Court Park</b>					
Playground Equipment	30,000	20	2014	0	1,500
Mulch/Sand	6,000	8	2014	0	750
Picnic Tables	2,500	10	2021	7	250
<b>Street Lights</b>	38,000	30	2031	18	1,267
	212,100				10,422